

APPENDIX 4

Council Tax Sensitivity Analysis

					EXCLUDING Impact of CT Base Increase	INCLUDING Impact of CT Base Increase	
2023/24	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000	Change from Current Assumption £000	Inc/Dec in Funding £000
	0.00%	0.00	1,535.35	64,222	0		1,454
	0.50%	7.68	1,543.03	64,544	321		1,775
	1.00%	15.35	1,550.70	64,865	643		2,097
Fire Levy Additional (13.8%)	1.30%	19.96	1,555.31	65,058	836		2,289
	2.00%	30.71	1,566.06	65,508	1,286		2,739
	2.50%	38.38	1,573.73	65,829	1,607		3,061
2022/23 Increase	2.95%	45.29	1,580.64	66,118	1,896	-3,394	3,350
	3.00%	46.06	1,581.41	66,151	1,928		3,382
	3.25%	49.90	1,585.25	66,311	2,089		3,543
	3.50%	53.74	1,589.09	66,472	2,250		3,704
2023/24 Increase	3.80%	58.34	1,593.69	66,665	2,443	-2,848	3,897
	4.00%	61.41	1,596.76	66,793	2,571		4,025
2020/21 Increase	4.30%	66.02	1,601.37	66,986	2,764	-2,526	4,218
	4.50%	69.09	1,604.44	67,115	2,893		4,346
	5.00%	76.77	1,612.12	67,436	3,214		4,668
	5.50%	84.44	1,619.79	67,758	3,536		4,989
	6.00%	92.12	1,627.47	68,079	3,857		5,311
2019/20 Increase	6.35%	97.49	1,632.84	68,304	4,082	-1,209	5,536
	6.50%	99.80	1,635.15	68,400	4,178		5,632
	7.00%	107.47	1,642.82	68,722	4,500	-791	5,954
	7.50%	115.15	1,650.50	69,043	4,821	-469	6,275
	8.00%	122.83	1,658.18	69,365	5,143	-148	6,596
Current Assumption	8.23%	126.36	1,661.71	69,513	5,290		6,744
	8.50%	130.50	1,665.85	69,686	5,464	174	6,918
	9.00%	138.18	1,673.53	70,008	5,785	495	7,239
CT Plus Fire Levy Element	9.53%	146.32	1,681.67	70,348	6,126		7,580
	10.00%	153.53	1,688.88	70,650	6,428	1,138	7,882